

CONTUL DE EXECUȚIE A BUGETULUI INSTITUȚIEI PUBLICE- CHELTUIELI
LA 30 iunie 2018

cod 21

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Denumirea indicatorilor*)	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de	Cheltuieli efective
			Initiale	Definitiva					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI	0	96,394,000	96,394,000	51,957,000	51,957,000	38,689,427	38,689,427	-	40,524,547
CHELTUIELI CURENTE	1	92,230,000	92,230,000	47,793,000	47,793,000	37,779,018	37,779,018	-	39,549,560
Cheltuieli cu personalul	10	41,582,000	41,582,000	21,655,000	21,655,000	16,977,432	16,977,432	-	17,222,858
Bunuri si servicii	20	49,937,000	49,937,000	25,801,000	25,801,000	20,703,858	20,659,086	-	22,201,827
Alte transferuri	55	-	-	-	-	-	-	-	-
Asistenta sociala	57	300,000	300,000	120,000	120,000	142,500	142,500	-	124,875
Sume aferente persoane handicap	59	411,000	411,000	217,000	217,000	-	-	-	-
Active nefinanciare (Chelt capital)	71	4,164,000	4,164,000	4,164,000	4,164,000	910,409	910,409	-	974,987